

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Educational Service Center

Educational Service Center	Student Instructional Category	Expenditures FY 2006	Expenditures FY 2009	Expenditures FY 2013	Expenditures FY 2014	FY 2006	FY 2009	FY 2013	FY 2014
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Southern	Not Categorized	\$9,093	\$1,423,003	\$0	\$0				
	Other Services	\$314,684,590	\$349,497,249	\$364,578,119	\$348,986,919				
	Student Instructional Services	\$524,032,597	\$512,615,853	\$510,528,341	\$507,553,713	62.5%	59.4%	58.3%	59.3%
	Total	\$838,726,281	\$863,536,104	\$875,106,460	\$856,540,632				
Wilson	Not Categorized	\$880,167	\$1,952,774	\$0	\$0				
	Other Services	\$277,870,882	\$322,954,813	\$323,370,689	\$328,982,782				
	Student Instructional Services	\$463,840,260	\$488,686,081	\$472,537,808	\$472,907,515	62.5%	60.1%	59.4%	59.0%
	Total	\$742,591,309	\$813,593,668	\$795,908,497	\$801,890,297				
West Central	Other Services	\$397,238,949	\$432,955,911	\$433,660,215	\$445,016,104				
	Student Instructional Services	\$537,253,321	\$593,198,594	\$577,156,846	\$570,442,957	57.5%	57.8%	57.1%	56.2%
	Total	\$934,492,270	\$1,026,154,505	\$1,010,817,061	\$1,015,459,061				
East Central	Not Categorized	\$0	\$701,161	\$0	\$0				
	Other Services	\$593,566,082	\$607,639,249	\$599,486,816	\$599,925,069				
	Student Instructional Services	\$783,722,843	\$813,793,941	\$802,032,230	\$790,524,415	56.9%	57.2%	57.2%	56.9%
	Total	\$1,377,288,926	\$1,422,134,351	\$1,401,519,046	\$1,390,449,483				
Wabash Valley	Other Services	\$588,011,465	\$646,605,419	\$695,922,287	\$715,864,152				
	Student Instructional Services	\$777,190,293	\$867,711,436	\$893,346,484	\$903,148,515	56.9%	57.3%	56.2%	55.8%
	Total	\$1,365,201,757	\$1,514,316,855	\$1,589,268,771	\$1,619,012,667				
Northwest	Other Services	\$545,631,274	\$610,437,718	\$600,985,501	\$598,620,438				
	Student Instructional Services	\$737,328,564	\$766,635,148	\$743,544,889	\$739,939,832	57.5%	55.7%	55.3%	55.3%
	Total	\$1,282,959,838	\$1,377,072,866	\$1,344,530,390	\$1,338,560,270				

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Northern	Other Services	\$555,542,173	\$625,330,684	\$559,739,853	\$581,460,877				
	Student Instructional Services	\$861,844,319	\$864,942,440	\$879,562,106	\$871,178,354	60.8%	58.0%	61.1%	60.0%
	Total	\$1,417,386,491	\$1,490,273,123	\$1,439,301,959	\$1,452,639,231				
Region 8	Not Categorized	\$0	\$1,538,467	\$0	\$0				
	Other Services	\$420,278,830	\$474,032,793	\$469,650,083	\$504,540,463				
	Student Instructional Services	\$758,891,232	\$768,957,028	\$737,106,643	\$737,457,613	64.4%	61.8%	61.1%	59.4%
Total	\$1,179,170,063	\$1,244,528,288	\$1,206,756,726	\$1,241,998,075					
Central	Not Categorized	\$0	\$80,000	\$0	\$0				
	Other Services	\$655,433,236	\$785,814,728	\$820,283,222	\$775,459,408				
	Student Instructional Services	\$966,240,727	\$969,013,652	\$980,578,322	\$984,012,576	59.6%	55.2%	54.5%	55.9%
Total	\$1,621,673,963	\$1,754,908,380	\$1,800,861,544	\$1,759,471,985					
Adult Charter	Other Services	\$0	\$0	\$4,724,752	\$8,222,999				
	Student Instructional Services	\$0	\$0	\$7,885,170	\$14,751,743			62.5%	64.2%
	Total	\$0	\$0	\$12,609,922	\$22,974,742				
Virtual Charter	Other Services	\$0	\$0	\$5,431,119	\$9,648,807				
	Student Instructional Services	\$0	\$0	\$19,067,649	\$31,335,715			77.8%	76.5%
	Total	\$0	\$0	\$24,498,768	\$40,984,521				
Statewide	Not Categorized	\$889,260	\$5,695,405	\$0	\$0				
	Other Services	\$4,348,257,481	\$4,855,268,563	\$4,877,832,656	\$4,916,728,018				
	Student Instructional Services	\$6,410,344,156	\$6,645,554,172	\$6,623,346,488	\$6,623,252,948	59.6%	57.8%	57.6%	57.4%
Total	\$10,759,490,897	\$11,506,518,140	\$11,501,179,144	\$11,539,980,965					